

Allotment plots - fee increase analysis

Plot Type	No of plots	Current fee 2026-2027	Total Income
Residential Full Plot	61	£57.50	£3,507.50
Residential Half Plot	48	£36.00	£1,728.00
Residential Starter Plot	1	£10.00	£10.00
Non-Residential Full Plot	19	£77.00	£1,463.00
Non-Residential Half Plot	12	£46.00	£552.00
TOTAL Income	141		£7,260.50

8 % increase		Total Income
Inc	Total	
£4.60	£62.10	£3,788.10
£2.88	£38.88	£1,866.24
£0.80	£10.80	£10.80
£6.16	£83.16	£1,580.04
£3.68	£49.68	£596.16
£580.84		£7,841.34

10% increase		Total Income
Inc	Total	
£5.75	£63.25	£3,858.25
£3.60	£39.60	£1,900.80
£1.00	£11.00	£11.00
£7.70	£84.70	£1,609.30
£4.60	£50.60	£607.20
£726.05		£7,986.55

TOTAL Expenditure 2025-26 **£9,495.00**