



HULLBRIDGE PARISH COUNCIL BUDGET 2023/24

	2022/23	2023/24
Finance & Administration		
Administration	£133,010	£153,950
Council	£13,120	£15,883
Grants	£4,050	£4,050
Total Administration	£150,180	£173,883
General Purposes		
Street Lighting	£13,500	£19,500
Street Furniture	£1,470	£1,400
Toilets	£1,900	£1,900
Christmas Celebrations	£5,890	£2,100
Street Scene	£10,025	£8,865
Health & Safety	£550	£500
Allotments	£1,550	£2,000
CCTV	£1,000	£1,000
Pooles Lane Car Park	£9,220	£9,841
Projects/ Engagement	£2,000	£750
Total General Purposes	£47,105	£47,856
Parks & Open Spaces		
Open Spaces Hullbridge	£16,455	£18,155
Play Areas	£500	£750
P3	£500	£0
Total Parks & Open Spaces	£17,455	£18,905
Total Expenditure	£214,740	£240,644
Total Income	£16,782	£19,761
Total Budget	£197,958	£220,883
Charge per household	£79.48	£85.83

RDC Band D Figure 2023/2024 £2573.50
 7.99% increase = £6.35 per household.