



HULLBRIDGE PARISH COUNCIL BUDGET 2026/27

	2025/26	2026/27
Finance & Administration		
Administration	£186,820	£209,650
Council	£7,250	£6,500
Grants	£4,850	£5,000
Total Administration	£198,920	£221,150
Planning & Infrastructure		
Street Lighting Maintenance	£14,000	£14,000
Street Lighting Electricity	£ 4,000	£5,500
Village Projects	£7,000	£5,500
Total Planning & Infrastructure	£25,000	£25,000
General Purposes		
Street Furniture	£1,250	£750
Christmas Celebrations	£2,750	£2,750
Street Scene	£3,000	£3,000
Health & Safety	£1,000	£1,500
Allotments	£2,000	£2,500
CCTV	£6,000	£1,000
Pooles Lane Car Park	£6,700	£6,300
Projects/ Engagement	£0	£0
Total General Purposes	£22,700	£17,800
Environment & Open Spaces		
Open Spaces Hullbridge	£25,000	£21,500
Play Areas	£0	£
Total Parks & Open Spaces	£25,000	£21,500
Total Expenditure	£271,620	£285,450
Total Income	£19,203	£18,899
Total Budget	£252,417	£266,551
Charge per household	£94.74	£98.86

RDC Band D Figure 2026/2027 £2696.30
4.35% increase = £4.12 per household.