

HULLBRIDGE PARISH COUNCIL
Precept details for year 2021/22

Earmarked 31.03.2019	Earmarked 31.03.2020	Transfer	Open 2020/21	Close Mar-19 TOTAL	Actual		Projected 31.03.2021	Budget 2021/22	Earmarked Reserve 31.3.21 Total
					Budget 2020/21	Actual to 31.03.2020 to date 30.11.2020			
5601	5601	0	5601	5,601	0	0	0	0	5,601
12000	15000	-924	17076	14,076	924	0	0	3000	19,152
1250	2000	-485	1765	1,515	250	130	0	200	1,835
1645	0	0	0	0	0	0	0	0	0
1202	0	0	0	0	0	0	0	0	0
9826	0	0	0	0	0	0	0	0	0
10500	5542	0	5542	5,542	0	0	0	250	5,792
3720	3720	-3720	0	0	0	0	0	0	0
6000	7651	1500	9901	9,151	750	0	0	750	10,651
7200	7200	-7200	0	0	0	0	0	0	0
3740	3740	-570	3170	3,170	0	0	0	0	3,170
5000	5000	2500	10000	7,500	2500	750	0	1500	10,750
0	5000	-5000	5000	0	5000	0	0	5000	10,000
0	2000	-2000	2000	0	2000	0	0	2000	4,000
67,684	62454	-15899	46,555	46,555	13500	880	0	12700	70,951
					924				58,251

Closing Balance

Estimated unallocated general funds

General Reserves should be 3/6 months running costs

Breakdown for Rochford District Council

2016/2017 Band D equivalent 2247 @ 55.52=£124,770	LCTS Grant =£7,294	£132,064
2017/2018 Band D equivalent 2263.3 @ 65.73 =£148,777	LCTS Grant =£5592	£159,965
2018/2019 Band D equivalent 2277.3 @ 67.69=£154,148	LCTS Grant =£5,592	£165,240
2019/2020 Band D Equivalent 2282.10 @ 72.06 = £164,450	LCTS Grant = £2,796	£173,210
2020/2021 Band D equivalent 2359.6 @ £76.33 = £180,119	LCTS Grant = £0	£180,119
2021/2022 Band D equivalent 2340.20 @ £78.17 = £182,941	LCTS Grant = £0	£182,941

Net Expenditure	£189,162	Proposed Expenditure
Less LCTS Grant	£6,221	Projected Income
Precept requirement	182,941	Nil LCTS Grant
Divided by Band D	0	
Equals Band D Charge	182,941	
Precept Amount	78.17	Increase %
	182,941	3.5 pence
		per week
		1.54