



HULLBRIDGE PARISH COUNCIL BUDGET 2025/26

	2024/25	2025/26
Finance & Administration		
Administration	£165,570	£186,820
Council	£7,700	£7,250
Grants	£4,850	£4,850
Total Administration	£178,120	£198,920
 Planning & Infrastructure		
Street Lighting Maintenance	£14,000	£14,000
Street Lighting Electricity	£0	£4,000
Village Projects	£0	£7,000
Total Planning & Infrastructure	£14,000	£25,000
 General Purposes		
Street Lighting Elec	£9,000	£0
Street Furniture	£1,450	£1,250
Christmas Celebrations	£2,260	£2,750
Street Scene	£5,170	£3,000
Health & Safety	£0	£1,000
Allotments	£1,750	£2,000
CCTV	£1,000	£6,000
Pooles Lane Car Park	£6,300	£6,700
Projects/ Engagement	£0	£0
Total General Purposes	£26,930	£22,700
 Environment & Open Spaces		
Open Spaces Hullbridge	£30,205	£25,000
Play Areas	£500	£0
Total Parks & Open Spaces	£30,705	£25,000
 Total Expenditure	£249,755	£271,620
Total Income	£12,583	£19,203
 Total Budget	£237,172	£252,417
 Charge per household	£91.43	£94.74

RDC Band D Figure 2025/2026 £2664.40
 3.62% increase = £3.31 per household.