



## HULLBRIDGE PARISH COUNCIL BUDGET 2024/25

	<b>2023/24</b>	<b>2024/25</b>
<b>Finance &amp; Administration</b>		
Administration	£153,950	£165,570
Council	£15,883	£7,700
Grants	£4,050	£4,850
<b>Total Administration</b>	<b>£173,883</b>	<b>£178,120</b>
<b>Planning &amp; Infrastructure</b>		
Street Lighting Maintenance		£14,000
<b>Total Planning &amp; Infrastructure</b>		<b>£14,000</b>
<b>General Purposes</b>		
Street Lighting Elec	£19,500	£9,000
Street Furniture	£1,400	£1,450
Toilets	£1,900	£0
Christmas Celebrations	£2,100	£2,260
Street Scene	£8,865	£5,170
Health & Safety	£500	£0
Allotments	£2,000	£1,750
CCTV	£1,000	£1,000
Pooles Lane Car Park	£9,841	£6,300
Projects/ Engagement	£750	£0
<b>Total General Purposes</b>	<b>£47,856</b>	<b>£26,930</b>
<b>Environment &amp; Open Spaces</b>		
Open Spaces Hullbridge	£18,155	£30,205
Play Areas	£750	£500
<b>Total Parks &amp; Open Spaces</b>	<b>£18,905</b>	<b>£30,705</b>
<b>Total Expenditure</b>	<b>£240,644</b>	<b>£249,755</b>
<b>Total Income</b>	<b>£19,761</b>	<b>£12,583</b>
<b>Total Budget</b>	<b>£220,883</b>	<b>£237,172</b>
<b>Charge per household</b>	<b>£85.83</b>	<b>£91.43</b>

RDC Band D Figure 2024/2025 £2594.10  
 6.52% increase = £5.60 per household.